



# RPS Project Management Team Monthly Update

Operations Committee Meeting  
September 3, 2013

*Presented By:*

*Todd Schmidt, Chief Operations Officer*



# Monthly Update RPS Project Management Team

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**August 2013**

## **Froberg: Office/Security Vestibule -**

- Paint touch ups will need to be coordinated.
- Security Vestibule glasswork to finish by Sept 13. All doors functional except for cosmetic issues and Johnson Control installation of buzzers and door swipes.
- Sampling of exterior window grout for asbestos content completed.
- Working on new storage casework for Reception Area
- Working on new casework for workroom.

## **Conklin - Office/Security Vestibule -**

- Paint touch ups will need to be coordinated.
- Added furniture pieces ordered to make station a little larger. Install date unknown.
- Security Vestibule glasswork to finish by Sept 13. All doors functional except for cosmetic issues and Johnson Control installation of buzzers and door swipes.
- Sampling of exterior window grout for asbestos content completed.

## **Johnson- Office/Security Vestibule -**

- Paint touch ups will need to be coordinated.
- Security Vestibule glasswork to finish by Sept 13. All doors functional except for cosmetic issues and Johnson Control installation of buzzers and door swipes.
- Furniture Install (misc pieces and seating) Sept 6<sup>th</sup>.
- Added Furniture Pieces to make Reception Larger. Working on quote.

## **Lathrop - Office/Security Vestibule -**

- Paint touch ups will need to be coordinated.
- Furniture Install (misc pieces and seating) Sept 6<sup>th</sup>.
- Security Vestibule glasswork to finish by Sept 13. All doors functional except for cosmetic issues and Johnson Control installation of buzzers and door swipes.
- Sampling of exterior window grout for asbestos content completed.

## **District Wide Door Hardware Project -**

- Project is reaching 80% completion for installation of hardware.
- Door handles and locks on doors that have access to the main hallways will give the staff the ability to lock those doors from the inside will be complete by the start of school.
- Rekeying of all the doors to match existing staff keys will be completed as the year progresses.
- Due to some setbacks on materials that were ordered the esthetics of the project will not be complete by the time student's return. This is mainly in the installation of the push plates (aluminum covers) that cover all remaining holes from previous installations.

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## **Modular Building Move Froberg to Johnson -**

- The move is complete and structure is put back together and ready for use.
- Final meeting with architect for exit and emergency lighting then approval of ROE for temporary occupancy permits.
- Getting quotes to install awnings that will cover the entrance stairway as well as the new ADA ramp. This will give the ability to take down and replace at the next location that the modular building will be used after it is no longer required at the current location.

## **Marshall -**

- Bleachers installed. Finish of humidity equipment for floor will be addressed and training for use by staff will be conducted when dates are finalized.
- Asbestos abatement in room 115 is complete
- Installed carpet in room 100 and 115 is complete
- Band room will have floating carpet tile installed August 12<sup>th</sup>.

**Auburn Fiber Optic Cable Installation to Stadium and Kennedy - This project is complete.**

## **McIntosh -**

- In support of the current construction being conducted at this location the addition of new carpet in rooms 3 and 4 was requested by the principal and was installed on July 30.
- Asbestos Abatement in AV room – complete
- Asbestos abatement of pipe wrapping- complete
- Sampling of exterior window grout for asbestos content complete

## **Jefferson –**

- Graphics - Waiting for approval from Director of College and Career Readiness on posters for College/University Awareness.
- Shades for Library and Academy Offices coordinating install.
- Locker signage is made, waiting for the install of plastic laminate end panels. Install by our trades.
- Plastic Laminate End Panels are currently being fabricated. Installation is by our trades.
- Cafeteria. Replacing 2x4 fixtures with new 2x4 indirect fixtures. Pendent lighting to ship on Aug. 30th. Electricians are currently putting new junction boxes in. Clouds should ship mid September. Target completion date for all lighting and clouds in Cafeteria is Sept. 28<sup>th</sup>.

## **Asbestos –**

- **West:** Sampling of exterior window grout for asbestos content-complete
- **Lincoln:** Sampling of exterior window grout for asbestos content-complete

# Monthly Update RPS Project Management Team

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- **Spring Creek:** Asbestos abatement in mechanical rooms – complete. Sampling of exterior window grout for Asbestos content – Sept 30

## **Paving Projects –**

- Brookview:** Substantial completion on Aug 23
- Whitehead:** Substantial completion on Aug 3.
- West MS:** Substantial completion on Aug 10.
- Jefferson HS:** Substantial completion on Aug 22.
- Flinn MS:** Substantial completion on Aug 22.
- Kennedy:** Substantial completion on Aug 24.
- Rolling Green:** Substantial completion on Aug 24.
- Thurgood Marshall:** Substantial completion on Aug 24.

## **Walking Paths –**

- **Washington:** Substantial completion on Aug 23.
- **Wilson Aspire:** Substantial completion on Aug 24.

## **Auburn CAPA -**

- LuAnn Widegren asked for a re-design of the CAPA entrance and hallway. Working on a design.

## **Wildlife -**

- Washington: install chimney cap to prevent entry of birds to be complete by Nov 1.

## **Misc. -**

- Auburn, Guilford, Fairview, Lathrop, White Swan, Kennedy, and West: Leaking Underground Storage Tank (LUST) Program: close open issues with the EPA regarding historical LUST sites. Nov 1
- Operations Support Center: work with EPA regarding unlawful emissions from neighboring factory impacting district property. Update: Notice of Violation letter issued to Rogers Bros by the Illinois EPA.
- Dist. Wide: Integrated Pest Mgmt Program (IPM): maintain proper IPM practices regarding application of pesticides/insecticides on dist. properties. Ongoing
- Classroom Furniture – Working on coming up with standards for classroom furniture.
- Working on developing a plan for Graphics (Academy and college and career readiness) for hallways and a welcoming reception at Auburn, East and Guilford for FY15.
- Kennedy, Washington: sample exterior grout for asbestos content. Sept. 30

## **NetRequest Software -**

- RESA, Ellis & Barbour – layersets are being done by NetRequest staff; scheduled to be completed by Nov or sooner.
- Asbestos & Smart board layersets – will start to get populated toward the end of Sept.

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## Life Safety/Code Procedures -

- Updated and uploaded the Building diagrams onto the Principal Shared Drive for their EOG (crisis plan).
- Fire Extinguishers Inspections – Six schools are left to be complete by (9/6/13)
- Fire Alarm & Sprinkler Inspection Reports – Inspections have been completed with the Admin Bldg Sprinkler Inspection scheduled for (9/6-7/2013)
- Elevator Certificates – have received the certificates from the State and they will be posted at the schools
- Applied for the free energy assessment from Smart Energy Design Assistance Center; they are reviewing the data to see which buildings need their services the most.
- Bleacher Inspections – have not started; A/E contract agreement have been finalized
- L/S handout for principals – have not been complete, still have some final touchups; then to be forward to Don (ROE) for review.

## District's Memorials -

- I have been in contact with a librarian at the Public Library, who suggested: the genealogy bank website, checking the Board of Education minutes, contacting each schools and PTA or PTO groups. She also, recommended that we go to the Public Library and check the microfilm and the Rockfordiana file; from a quick search she found articles on:
  - **Guilford's** courtyard, which is dedicated in memory to Lisa Coole, the Guilford swimmer who died young.
  - **East's** memorial garden, which was first begun about 1945-48, in memorial of the East high boys who died in World War II. The garden has been redone a few times over the years.
  - **West:** 3 flagpoles and another article about a brick walkway of soldiers' names.
  - **Roosevelt:** mural which was commissioned by the federal government as part of the PWA project. Herbert Rosenberg was the local artist, and there is a photo of the work in the Rockford Register-Republic, Aug 7, 1934. It later came under attack by the American Legion as "communistic," and in 1936, it was considered ok. In November 1999, Genevieve Sandona wrote a letter to the paper, stating that she remembered it from her school days, and wondered when it had disappeared (painted over or removed?).
- Retrieved a small statue from New Milford that reads, In memory of Mrs. Elvira Smull who dedicated her live to the education of boy and girls.



# Ragnar Benson's Monthly Update

Operations Committee Meeting

September 3, 2013

*Presented By:*

*Todd Schmidt, Chief Operations Officer*





# Rockford Public Schools - Master Facility Plan

## September 1, 2013

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### Monthly Update

#### **Auburn High School – Field House**

- Temporary partitions have been installed
- The building pad is complete
- Site demolition has been completed
- Minor changes to the façade of the Field House will be incorporated into the project
- The detention pond is currently under construction
- Footing installation is scheduled to start the first week of September

#### **East High School – Field House**

- The multipurpose room will be enlarged to in an attempt to accommodate the request of East High School administration
- The exterior of the building is currently under review by the Operations Committee and Board Members
- In order to minimize the disruption to the school it was decided to start construction in June and complete the project in March of 2015
- The new parking lot, main entrance and administrative offices will be completed in August of 2014

#### **East High School – Window Installation**

- All of the windows that were included in Phase 1 have been installed
- Some of the windows that were in Phase 2 were moved into Phase 1 and installed prior to school starting. The Phase 2 windows that were completed are located in the library and administration offices.
- School administration is participating in the scheduling and coordination with the installation of Phase 2 windows.

#### **Conklin Elementary School**

- All structural steel and exterior masonry walls have been installed
- All concrete footings and walls have been installed
- Brick cleaning is in progress
- Inspections of the structural steel have been performed, areas to repair identified and repairs completed
- In wall mechanical & electrical rough in are in progress
- Meetings have been held with the principle to discuss the site logistics and construction activities that will occur during the school year

# Rockford Public Schools - Master Facility Plan

## September 1, 2013

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### Monthly Update

#### **Froberg**

- The teachers parking lot and bus drop off area are complete
- A stone drive has been installed at the west ring road and is be available for student drop off and pick up
- Excavation for the building footings has started
- Concrete footings have been started for the addition
- The fire alarm upgrades to the existing building are complete

#### **Guilford Fieldhouse**

- A RFP was issued for the utility relocation and bids are due September 12
- The exterior of the building is under review by the Operations Committee and School Board

#### **Johnson Elementary School**

- All structural steel and exterior masonry walls have been installed
- Mechanical, electrical and plumbing rough-in continue in the addition
- The installation of the roof has started
- Exterior wall stud framing has started
- Meetings have been held with the principle to discuss the site logistics and construction activities that will occur during the school year

#### **Lathrop Elementary School**

- Exterior masonry walls are complete
- Concrete slab on grade has been installed
- The roof deck and roofing will are in progress
- Meetings have been held with the principle to discuss the site logistics and construction activities that will occur during the school year

#### **McIntosh**

- All roof joist reinforcing is complete
- All concrete footings and walls are complete
- Masonry walls are in progress
- Meetings have been held with the principle to discuss the site logistics and construction activities that will occur during the school year

### Monthly Update

# Rockford Public Schools - Master Facility Plan

## September 1, 2013

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### Monthly Update

#### **Spring Creek**

- The front entrance has been installed. Structural steel scheduled to start the week of 09/09/13
- Asphalt paving is complete
- The roofing is complete for the boiler and storage rooms
- The new fire rated corridor from the second to the floor is complete
- Cafeteria masonry walls are in progress
- The masonry associated with the ramp walls are is in progress
- Meetings have been held with the principle to discuss the site logistics and construction activities that will occur during the school year.





# FMP Budget Update

Operations Committee Meeting

September 3, 2013

*Presented By:*

*Todd Schmidt, Chief Operations Officer*





**Rockford Public Schools  
Budget Recap  
September 1, 2013**



	School	Budget As Of September 1, 2013
1	Auburn	\$ 22,368,778.29
2	East	\$ 22,480,299.98
3	Jefferson	\$ 7,299,774.95
4	Guilford	\$ 19,403,843.05
5	Eisenhower	\$ 2,623,120.01
6	Flinn	\$ 6,111,249.63
7	Kennedy	\$ 5,181,040.61
8	Lincoln	\$ 8,064,913.54
9	RESA	\$ 156,237.40
10	Marshall	\$ 3,540,157.20
11	West	\$ 7,480,051.54
12	Barbour	\$ 130,869.20
13	Beyer	\$ 584,365.44
14	Bloom	\$ 2,989,593.42
15	Brookview	\$ 3,085,601.04
16	Carlson	\$ 1,682,270.92
17	Conklin	\$ 2,895,219.52
18	Ellis	\$ 205,173.70
19	Fairview	\$ 1,689,284.87
20	Froberg	\$ 4,179,383.73
21	Gregory	\$ 2,657,252.77
22	Haskell	\$ 1,011,604.76
23	Hillman	\$ 1,852,655.73
24	Johnson	\$ 2,900,097.07
25	King	\$ 2,501,937.90
26	Kishwaukee	\$ 2,790,030.20
27	Lathrop	\$ 3,104,870.63
28	Lewis Lemon	\$ 55,539.00
29	Marsh	\$ 2,196,803.71
30	McIntosh	\$ 2,712,098.17
31	Montessori	\$ 1,560,067.35
32	Nashold	\$ 2,110,989.38
33	Nelson	\$ 3,339,532.58
34	Riverdahl	\$ 1,328,490.62
35	Rolling Green	\$ 4,394,561.71
36	Roosevelt	\$ 1,033,127.68
37	Spring Creek	\$ 4,653,174.07
38	Summerdale	\$ 1,373,787.97
39	Thompson	\$ 3,231,363.42
40	Walker	\$ 2,669,726.79
41	Washington	\$ 3,706,566.28
42	Welsh	\$ 3,682,942.48
43	Westview	\$ 2,756,086.11
44	Whitehead	\$ 2,886,881.86
45	White Swan	\$ 4,930,037.87
<b>TOTAL BUILDING COSTS</b>		<b>\$ 187,591,454.11</b>
<b>Program Management Costs &amp; Fees</b>		
	Program Management Staff	\$ 4,055,000.00
	Program Management Fees	\$ 1,768,208.89
<b>Program Management Total</b>		<b>\$ 5,823,208.89</b>
<b>Finance and Bond Charges</b>		<b>\$ 1,000,000.00</b>
<b>Contingency</b>		<b>\$ 17,384,898.96</b>
<b>TOTAL</b>		<b>\$ 211,799,561.96</b>

