



# Facilities Master Plan/Capital & Life Safety Projects Update

Operations Committee Meeting  
May 7, 2013

*Presented By:*

*Todd Schmidt, Chief Operations Officer*





**SCHEDULE**  
**Monthly Report - May 2013**

**AUBURN**

**Additions**

Preliminary Design\Design Development\Construction Documents				May 21, 2013
Bids Received				June 19, 2013
Board Approval				June 25, 2013
Construction	07/11/13	thru	08/25/14	

**ADA\Locker Rooms**

Preliminary Design\Design Development\Construction Documents				October 25, 2013
Bids Received				November 15, 2013
Board Approval				December 10, 2013
Construction	06/09/13	thru	08/24/14	

**Mechanical \Electrical\Plumbing**

Preliminary Design\Design Development\Construction Documents				December 26, 2013
Bids Received				January 31, 2014
Board Approval				February 11, 2014
Construction	03/26/14	thru	09/12/14	

**Finishes**

Preliminary Design\Design Development\Construction Documents				October 14, 2014
Bids Received				November 17, 2014
Board Approval				December 14, 2014
Construction	03/26/15	thru	09/12/15	

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				February 11, 2014
Bids Received				March 11, 2014
Board Approval				March 25, 2014
Construction	06/10/14	thru	08/05/14	

**Window Replacement**

Preliminary Design\Design Development\Construction Documents				October 4, 2015
Bids Received				November 5, 2014
Board Approval				December 9, 2014
Construction	06/09/15	thru	08/26/15	



## SCHEDULE Monthly Report - May 2013

### GUILFORD

#### **Additions**

Preliminary Design\Design Development\Construction Documents				November 1, 2013
Bids Received				December 3, 2013
Board Approval				January 7, 2014
Construction	03/17/14	thru	12/30/14	

#### **Locker Rooms**

Preliminary Design\Design Development\Construction Documents				
Bids Received				
Board Approval				
Construction	06/09/15	thru	08/24/15	

#### **Mechanical \Electrical\Plumbing**

Preliminary Design\Design Development\Construction Documents				December 26, 2013
Bids Received				January 31, 2014
Board Approval				February 11, 2014
Construction	03/26/14	thru	09/12/14	

#### **Finishes**

Construction	06/09/15	thru	08/26/15	
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#### **Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				February 28, 2014
Bids Received				March 18, 2014
Board Approval				April 8, 2014
Construction	06/09/14	thru	08/05/14	

#### **Window Replacement**

Preliminary Design\Design Development\Construction Documents				October 15, 2014
Bids Received				November 19, 2014
Board Approval				December 9, 2014
Construction	06/09/15	thru	08/26/15	



**SCHEDULE**  
**Monthly Report - May 2013**

**EAST**

**Field House and Cafeteria**

Preliminary Design\Design Development\Construction Documents				November 22, 2013
Bids Received				January 7, 2014
Board Approval				
Construction	03/24/14	thru	01/07/15	

**Auditorium**

Preliminary Design\Design Development\Construction Documents				September 27, 2013
Bids Received				October 25, 2013
Board Approval				November 12, 2013
Construction	06/09/14	thru	09/02/14	

**Finishes**

Preliminary Design\Design Development\Construction Documents				June 14, 2014
Bids Received				July 29, 2014
Board Approval				September 30, 2014
Construction	06/08/15	thru	09/26/15	

**Mechanical \Electrical\Plumbing**

Preliminary Design\Design Development\Construction Documents				December 26, 2013
Bids Received				January 31, 2014
Board Approval				February 11, 2014
Construction	03/26/14	thru	09/12/14	

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				TBD
Bids Received				
Board Approval				
Construction	06/09/14	thru	08/18/14	

**Window Replacement**

Preliminary Design\Design Development\Construction Documents				Complete
Bids Received				Complete
Board Approval				May 14, 2013
Construction	07/15/13	thru	12/10/13	



**SCHEDULE**  
**Monthly Report - May 2013**

**JOHNSON, CONKLIN AND LATHROP**

**Cafeteria Additions**

Preliminary Design\Design Development\Construction Documents		Complete
Bids Received		May 8, 2013
Board Approval		May 28, 2013
Construction	06/04/13 thru 12/23/13	

**Finishes**

Preliminary Design\Design Development\Construction Documents		October 2, 2013
Bids Received		October 23, 2013
Board Approval		November 12, 2013
Construction	06/09/14 thru 08/18/14	

**Mechanical \Electrical\Plumbing**

Preliminary Design\Design Development\Construction Documents		August 29, 2013
Bids Received		September 27, 2013
Board Approval		October 25, 2013
Construction	05/27/14 thru 08/26/14	

**Window Replacement**

Preliminary Design\Design Development\Construction Documents		August 29, 2013
Bids Received		September 27, 2013
Board Approval		October 8, 2013
Construction	06/09/14 thru 08/11/14	



**SCHEDULE**  
**Monthly Report - May 2013**

**FROBERG, MCINTOSH AND SPRING CREEK**

**Cafeteria Additions**

Preliminary Design\Design Development\Construction Documents				Complete
Bids Received				May 29, 2013
Board Approval				June 11, 2013
Construction	06/12/13	thru	01/03/14	

**Finishes**

Preliminary Design\Design Development\Construction Documents				October 30, 2013
Bids Received				November 20, 2013
Board Approval				December 10, 2013
Construction	06/09/14	thru	08/18/14	

**Mechanical \Electrical\Plumbing**

Preliminary Design\Design Development\Construction Documents				July 18, 2013
Bids Received				August 22, 2013
Board Approval				August 29, 2013
Construction	05/27/14	thru	08/19/14	

**Window Replacement**

Preliminary Design\Design Development\Construction Documents				September 20, 2013
Bids Received				October 18, 2013
Board Approval				October 18, 2013
Construction	06/09/14	thru	08/11/14	



**SCHEDULE**  
**Monthly Report - May 2013**

**EISENHOWER**

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				May 7, 2013
Bids Received				May 21, 2013
Board Approval				May 28, 2013
Construction	06/10/13	thru	08/12/13	

**FLINN**

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				May 7, 2013
Bids Received				May 23, 2013
Board Approval				May 28, 2013
Construction	06/10/13	thru	09/03/13	

**KENNEDY**

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				May 7, 2013
Bids Received				May 23, 2013
Board Approval				May 28, 2013
Construction	06/10/13	thru	08/26/13	

**Windows**

Preliminary Design\Design Development\Construction Documents				August 26, 2014
Bids Received				September 24, 2014
Board Approval				October 14, 2014
Construction	06/09/15	thru	08/11/15	

**MARSHALL**

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				May 7, 2013
Bids Received				May 23, 2013
Board Approval				May 28, 2013
Construction	06/10/13	thru	08/19/13	

**Locker Rooms**

Preliminary Design\Design Development\Construction Documents				July 22, 2014
Bids Received				August 15, 2014
Board Approval				September 14, 2014
Construction	06/09/15	thru	08/26/15	





**SCHEDULE**  
**Monthly Report - May 2013**

**ROLLING GREEN**

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				May 7, 2013
Bids Received				May 23, 2013
Board Approval				May 28, 2013
Construction	06/10/13	thru	08/26/13	

**Windows**

Preliminary Design\Design Development\Construction Documents				October 20, 2014
Bids Received				November 10, 2014
Board Approval				December 9, 2014
Construction	06/09/15	thru	08/26/15	

**JEFFERSON HIGH SCHOOL**

**Addition**

Preliminary Design\Design Development\Construction Documents				January 20, 2014
Bids Received				March 17, 2014
Board Approval				March 25, 2014
Construction	06/10/14	thru	03/25/15	

**WEST**

**Asphalt Paving**

Preliminary Design\Design Development\Construction Documents				May 7, 2013
Bids Received				May 23, 2013
Board Approval				May 28, 2013
Construction	06/10/13	thru	08/19/13	

**Windows**

Preliminary Design\Design Development\Construction Documents				November 27, 2013
Bids Received				December 31, 2013
Board Approval				January 21, 2013
Construction	06/02/14	thru	08/25/14	

**WASHINGTON**

**Windows**

Preliminary Design\Design Development\Construction Documents				October 21, 2013
Bids Received				November 25, 2013
Board Approval				December 10, 2013
Construction	06/09/14	thru	09/02/14	

**LINCOLN**

**Windows**

Preliminary Design\Design Development\Construction Documents				November 18, 2013
Bids Received				December 18, 2013
Board Approval				January 7, 2014
Construction	06/09/14	thru	08/18/14	



**SCHEDULE**  
**Monthly Report - May 2013**

<b>REQUEST FOR QUALIFICATIONS:</b> Jefferson, Lincoln, West, Washington	06/03/13
<b>SOLICIT QUALIFICATIONS</b>	06/03/13
<b>OPERATIONS COMMITTEE</b>	07/02/13
<b>BOARD APPROVAL</b>	07/09/13



## Rockford Public Schools All School Recap Sheet BUDGET MAY 1, 2013



SCHOOL	DESIGN BUDGET MARCH 28, 2013			Current Budget as of May 1, 2013	Remaining Contingency and Escalation
	Construction Costs and Fees	Contingency and Escalation	Adjusted Budget		
1 Auburn	\$ 22,325,746.72	\$ 3,053,003.68	\$ 25,378,750.40	\$ 22,833,334.12	\$ (2,545,416.27)
2 East	\$ 20,603,794.29	\$ 2,817,529.94	\$ 23,421,324.22	\$ 20,603,794.29	\$ (2,817,529.94)
3 Jefferson	\$ 7,084,060.75	\$ 968,731.92	\$ 8,052,792.67	\$ 7,084,060.75	\$ (968,731.92)
4 Guilford	\$ 17,416,443.29	\$ 2,381,665.71	\$ 19,798,109.00	\$ 17,416,443.29	\$ (2,381,665.71)
5 Eisenhower	\$ 2,610,976.20	\$ 357,046.06	\$ 2,968,022.26	\$ 2,610,976.20	\$ (357,046.06)
6 Flinn	\$ 6,480,129.09	\$ 886,145.41	\$ 7,366,274.50	\$ 6,480,129.09	\$ (886,145.41)
7 Kennedy	\$ 5,324,530.13	\$ 728,119.43	\$ 6,052,649.57	\$ 5,324,530.13	\$ (728,119.43)
8 Lincoln	\$ 8,064,913.54	\$ 1,102,861.69	\$ 9,167,775.22	\$ 8,064,913.54	\$ (1,102,861.69)
9 RESA	\$ 156,237.40	\$ 21,365.17	\$ 177,602.57	\$ 156,237.40	\$ (21,365.17)
10 Marshall	\$ 3,276,543.24	\$ 448,061.10	\$ 3,724,604.33	\$ 3,276,543.24	\$ (448,061.10)
11 West	\$ 7,509,969.34	\$ 1,026,974.12	\$ 8,536,943.45	\$ 7,509,969.34	\$ (1,026,974.12)
12 Barbour	\$ 130,869.20	\$ 17,896.12	\$ 148,765.32	\$ 130,869.20	\$ (17,896.12)
13 Beyer	\$ 584,365.44	\$ 79,910.87	\$ 664,276.31	\$ 584,365.44	\$ (79,910.87)
14 Bloom	\$ 3,544,906.25	\$ 484,759.23	\$ 4,029,665.48	\$ 2,957,843.52	\$ (1,071,822.06)
15 Brookview	\$ 3,032,839.00	\$ 414,735.00	\$ 3,447,574.00	\$ 3,032,839.00	\$ (414,735.00)
16 Carlson	\$ 1,509,973.42	\$ 206,486.01	\$ 1,716,459.43	\$ 1,509,973.42	\$ (206,486.01)
17 Conklin	\$ 2,613,500.21	\$ 357,391.22	\$ 2,970,891.43	\$ 2,695,064.39	\$ (275,827.04)
18 Ellis	\$ 205,173.70	\$ 28,057.12	\$ 233,230.82	\$ 205,173.70	\$ (28,057.12)
19 Fairview	\$ 1,689,284.87	\$ 231,006.51	\$ 1,920,291.39	\$ 1,689,284.87	\$ (231,006.51)
20 Froberg	\$ 3,637,838.17	\$ 847,467.50	\$ 4,485,305.67	\$ 4,110,682.26	\$ (374,623.41)
21 Gregory	\$ 2,657,252.77	\$ 363,374.29	\$ 3,020,627.06	\$ 2,657,252.77	\$ (363,374.29)
22 Haskell	\$ 1,011,604.76	\$ 138,335.04	\$ 1,149,939.80	\$ 1,011,604.76	\$ (138,335.04)
23 Hillman	\$ 1,375,059.31	\$ 188,036.76	\$ 1,563,096.07	\$ 1,375,059.31	\$ (188,036.76)
24 Johnson	\$ 2,634,656.77	\$ 360,284.34	\$ 2,994,941.11	\$ 2,716,222.01	\$ (278,719.10)
25 King	\$ 2,501,937.90	\$ 292,135.28	\$ 2,794,073.18	\$ 2,501,937.90	\$ (292,135.28)
26 Kishwaukee	\$ 2,790,030.20	\$ 381,531.36	\$ 3,171,561.55	\$ 2,790,030.20	\$ (381,531.36)
27 Lathrop	\$ 2,826,866.35	\$ 386,568.63	\$ 3,213,434.98	\$ 2,908,430.53	\$ (305,004.45)
28 Lewis Lemon	\$ 55,539.00	\$ 7,594.85	\$ 63,133.85	\$ 55,539.00	\$ (7,594.85)
29 Marsh	\$ 1,963,825.92	\$ 268,549.48	\$ 2,232,375.41	\$ 1,963,825.92	\$ (268,549.48)
30 McIntosh	\$ 2,282,206.17	\$ 646,857.76	\$ 2,929,063.93	\$ 2,691,155.96	\$ (237,907.97)
31 Montessori	\$ 1,419,866.74	\$ 194,164.09	\$ 1,614,030.83	\$ 1,419,866.74	\$ (194,164.09)
32 Nashold	\$ 2,110,989.38	\$ 288,673.81	\$ 2,399,663.19	\$ 2,110,989.38	\$ (288,673.81)
33 Nelson	\$ 3,339,532.58	\$ 456,674.77	\$ 3,796,207.35	\$ 3,339,532.58	\$ (456,674.77)
34 Riverdahl	\$ 1,328,490.62	\$ 181,668.58	\$ 1,510,159.20	\$ 1,328,490.62	\$ (181,668.58)
35 Rolling Green	\$ 3,971,518.04	\$ 543,097.59	\$ 4,514,615.63	\$ 3,971,518.04	\$ (543,097.59)
36 Roosevelt	\$ 1,033,127.68	\$ 141,278.26	\$ 1,174,405.93	\$ 1,033,127.68	\$ (141,278.26)
37 Spring Creek	\$ 4,207,904.31	\$ 922,029.96	\$ 5,129,934.28	\$ 4,805,885.98	\$ (324,048.29)
38 Summerdale	\$ 1,373,787.97	\$ 187,862.91	\$ 1,561,650.88	\$ 1,373,787.97	\$ (187,862.91)
39 Thompson	\$ 3,231,363.42	\$ 401,882.84	\$ 3,633,246.26	\$ 3,231,363.42	\$ (401,882.84)
40 Walker	\$ 2,669,726.79	\$ 365,080.09	\$ 3,034,806.89	\$ 2,669,726.79	\$ (365,080.09)
41 Washington	\$ 3,706,566.28	\$ 506,865.94	\$ 4,213,432.22	\$ 3,706,566.28	\$ (506,865.94)
42 Welsh	\$ 3,682,942.48	\$ 503,635.43	\$ 4,186,577.91	\$ 3,682,942.48	\$ (503,635.43)
43 Westview	\$ 2,756,086.11	\$ 376,889.57	\$ 3,132,975.67	\$ 2,756,086.11	\$ (376,889.57)
44 Whitehead	\$ 2,827,820.51	\$ 386,699.11	\$ 3,214,519.62	\$ 2,827,820.51	\$ (386,699.11)
45 White Swan	\$ 4,930,037.87	\$ 490,037.36	\$ 5,420,075.24	\$ 4,930,037.87	\$ (490,037.36)
<b>TOTAL BUILDING COSTS</b>	\$ 180,490,834.16	\$ 25,439,021.90	\$ 205,929,856.06	\$ 182,135,827.89	\$ (23,794,028.17)
<b>Program Management Costs &amp; Fees</b>					
Program Management Staff	\$ 4,180,000.00		\$ 4,180,000.00	\$ 4,180,000	
Program Management Fees	\$ 1,650,000.00		\$ 1,650,000.00	\$ 1,650,000	
<b>Program Management Total</b>	\$ 5,830,000.00		\$ 5,830,000.00	\$ 5,830,000	
<b>Contingency and Escalation Total</b>				\$ 23,794,028	
<b>TOTAL BUDGET</b>			\$ 211,759,856.06	\$ 211,759,856.06	

