

**RECAP SHEET**  
**Rockford Public Schools**  
**All School Recap Sheet**  
**Statement of Probable Costs- Budget #2**  
**PHASE 1A**

Date 8/14/2012

		Building Costs	General Contractor Costs	A and E Fees	Land Acquisition	Total Amount
1	Auburn	\$ 19,196,488	\$ 705,589	\$ 1,259,907	\$ -	\$ 21,161,984
2	East	\$ 17,600,013	\$ 855,855	\$ 1,284,756	\$ -	\$ 19,740,624
3	Jefferson	\$ 7,181,547	\$ 396,043	\$ 456,189	\$ -	\$ 8,033,759
4	Guilford	\$ 15,642,298	\$ 860,220	\$ 1,063,081	\$ -	\$ 17,565,599
5	Eisenhower	\$ 2,426,137	\$ 224,418	\$ 193,587	\$ -	\$ 2,844,121
6	Flinn	\$ 6,258,839	\$ 578,943	\$ 432,210	\$ -	\$ 7,269,992
7	Kennedy	\$ 3,935,641	\$ 364,047	\$ 299,645	\$ -	\$ 4,599,332
8	Lincoln	\$ 6,078,733	\$ 562,283	\$ 484,986	\$ 993,888	\$ 8,119,889
9	RESA	\$ 156,237	\$ -	\$ -	\$ -	\$ 156,237
10	Marshall	\$ 3,227,155	\$ 298,512	\$ 225,204	\$ -	\$ 3,750,871
11	West	\$ 6,545,416	\$ 605,451	\$ 452,000	\$ -	\$ 7,602,867
12	Barbour	\$ 130,869	\$ -	\$ -	\$ -	\$ 130,869
13	Beyer	\$ 348,705	\$ 39,229	\$ 30,236	\$ -	\$ 418,170
14	Bloom	\$ 2,276,279	\$ 159,164	\$ 204,573	\$ -	\$ 2,640,016
15	Brookview	\$ 2,005,526	\$ 119,275	\$ 178,961	\$ -	\$ 2,303,762
16	Carlson	\$ 1,342,310	\$ 38,093	\$ 118,345	\$ -	\$ 1,498,748
18	Conklin	\$ 1,849,166	\$ 126,266	\$ 166,083	\$ -	\$ 2,141,494
19	Ellis	\$ 205,174	\$ -	\$ -	\$ -	\$ 205,174
20	Fairview	\$ 1,435,656	\$ 132,798	\$ 129,324	\$ -	\$ 1,697,779
21	Froberg	\$ 2,614,950	\$ 52,653	\$ 240,765	\$ -	\$ 2,908,369
22	Gregory	\$ 2,272,731	\$ 169,715	\$ 214,807	\$ -	\$ 2,657,253
23	Haskell	\$ 836,585	\$ 102,482	\$ 72,539	\$ -	\$ 1,011,605
24	Hillman	\$ 1,500,259	\$ 43,707	\$ 133,888	\$ -	\$ 1,677,853
25	Johnson	\$ 1,906,760	\$ 97,722	\$ 169,536	\$ -	\$ 2,174,018
26	King	\$ 1,803,022	\$ 71,869	\$ 159,562	\$ 467,484	\$ 2,501,938
27	Kishwaukee	\$ 1,542,190	\$ 106,633	\$ 138,609	\$ 1,002,598	\$ 2,790,030
28	Lathrop	\$ 1,988,181	\$ 125,960	\$ 177,964	\$ -	\$ 2,292,105
29	Lewis Lemon	\$ 55,539	\$ -	\$ -	\$ -	\$ 55,539
30	Marsh	\$ 1,726,950	\$ 81,197	\$ 155,679	\$ -	\$ 1,963,826
31	McIntosh	\$ 1,266,155	\$ 39,167	\$ 111,547	\$ -	\$ 1,416,869
32	Montessori	\$ 1,262,179	\$ 46,144	\$ 111,543	\$ -	\$ 1,419,867
33	Nashold	\$ 1,750,863	\$ 170,709	\$ 140,883	\$ -	\$ 2,062,456
34	Nelson	\$ 1,874,482	\$ 132,346	\$ 168,051	\$ 1,164,653	\$ 3,339,533
35	Riverdahl	\$ 1,129,964	\$ 104,522	\$ 90,487	\$ -	\$ 1,324,973
36	Rolling Green	\$ 3,877,186	\$ 358,640	\$ 270,566	\$ -	\$ 4,506,392
37	Roosevelt	\$ 878,295	\$ 81,242	\$ 70,074	\$ -	\$ 1,029,611
38	Spring Creek	\$ 3,383,099	\$ 200,514	\$ 292,625	\$ -	\$ 3,876,238
39	Summerdale	\$ 1,224,461	\$ 137,752	\$ 99,940	\$ -	\$ 1,462,153
40	Thompson	\$ 2,768,321	\$ 214,573	\$ 248,470	\$ -	\$ 3,231,363
41	Walker	\$ 2,318,621	\$ 143,977	\$ 207,128	\$ -	\$ 2,669,727
42	Washington	\$ 3,284,058	\$ 303,775	\$ 229,175	\$ -	\$ 3,817,008
43	Welsh	\$ 3,234,721	\$ 161,077	\$ 287,145	\$ -	\$ 3,682,942
44	Westview	\$ 2,374,576	\$ 168,590	\$ 212,920	\$ -	\$ 2,756,086
46	Whitehead	\$ 2,336,215	\$ 164,476	\$ 209,429	\$ -	\$ 2,710,119
47	White Swan	\$ 3,786,404	\$ 152,934	\$ 308,134	\$ 682,566	\$ 4,930,038
<b>TOTAL BUILDING COSTS</b>		<b>\$ 160,838,955</b>	<b>\$ 9,498,562</b>	<b>\$ 11,500,492</b>	<b>\$ 4,311,189</b>	<b>\$ 176,149,198</b>
<b>Program Management Costs &amp; Fees</b>						
Program Management Costs Based upon 110 Million- 5 Years						\$ 4,055,000
Program Management Fees- Based on 110 Million @ 1.5%						\$ 1,650,000
<b>Program Management Total</b>						<b>\$ 5,705,000</b>
<b>Contingency and Escalation Calculations</b>						
8.00% Construction Contingency						\$ 14,091,936
9.00% Escalation						\$ 15,853,428
<b>Contingency and Escalation Total</b>						<b>\$ 29,945,364</b>
<b>TOTAL ADJUSTED BUDGET ESTIMATE</b>						<b>\$ 211,799,562</b>



# Rockford Board of Education Operations Committee

January 15, 2013

Committee: Recommendation on Approval of Architect Agreement/Contract for Renovations @ East, Guilford and Jefferson High School; Eisenhower and Kennedy Middle School; Bloom, Gregory, Hillman, Marsh, Riverdahl and Washington Elementary School

Submitted By: Todd Schmidt, Chief Operations Officer

## **A. BACKGROUND ANALYSIS**

Previously, the Board approved the Facilities Master Plan. This Plan is intended to be used as a tool for potential expenditures related to maintenance of, and improvements to, the existing facilities over the next ten years. Priority of projects was established based on building condition, educational adequacy, accessibility and energy efficiency. Included in the 2013/2014/2015 construction schedule are projects included in attachment "A".

The Administration is seeking to assign Larson and Darby Group to the above identified projects in as much as the Board has had an existing satisfactory relationship with Larson and Darby Group.

## **B. EDUCATIONAL IMPACT STATEMENT**

21<sup>st</sup> Century Learning Environments is one of the five Readiness Rocks of RPS205. Retaining this Architectural firm forwards the needs to address our aging infrastructure, and provides expertise in designing for bidding, bid review, recommendations and project observation during construction.

## **C. STRATEGIC PLAN COMPATIBILITY STATEMENT**

The recommendation is consistent with 5.3.4. direct appropriate resources to improve and maintain facilities, ensuring a more efficient, more smoothly operating, greener school district in all buildings and grounds.

## **D. STATUTE, BOARD POLICY OR RULE STATEMENT**

The recommendation is consistent with 105 ILCS 5/10-20.21 Contracts and Board Policy 4.60 Purchases

**E. FISCAL IMPACT STATEMENT**

The proposed expenditure is captured in the board approved Facilities Master Plan. The fee of \$ 1,641,257 is 5.9% based on a construction total of \$ 27,817,910. The budgeted amount for A/E work on the listed projects was \$ 1,841,000.

**F. SUPERINTENDENT'S GOAL COMPATIBILITY STATEMENT**

The recommendation supports the contractual Superintendent Goal of providing regular input to the Board on maintenance status and major repair needs of district facilities

**G. IMPLEMENTATION AND ASSESSMENT PLAN**

The Operations department will prioritize projects based on the 10 Year Facility Study.

**H. ADMINISTRATION'S RECOMMENDATION**

The Administration recommends that the Board of Education Operations Committee approve Larson and Darby Group as the assigned architectural firm, for the following projects East, Guilford and Jefferson High School; Eisenhower and Kennedy Middle School; Bloom, Gregory, Hillman, Marsh, Riverdahl and Washington Elementary School Building Renovations.

# Rockford Board of Education Operations Committee

January 15, 2013

Committee: Recommendation on Approval of Architect Agreement/Contract for Renovations @ Auburn, East and Guilford High School, Conklin, Froberg, Johnson, Lathrop, McIntosh, Spring Creek Elementary School

Submitted By: Todd Schmidt, Chief Operations Officer

## **A. BACKGROUND ANALYSIS**

Previously, the Board approved the Facilities Master Plan. This Plan is intended to be used as a tool for potential expenditures related to maintenance of, and improvements to, the existing facilities over the next ten years. Priority of projects was established based on building condition, educational adequacy, accessibility and energy efficiency. Included in the 2013/2014/2015 construction schedule are projects included in attachment "A".

The Administration is seeking to assign Hagney Architects LLC. to the identified projects in as much as the Board has had an existing satisfactory relationship with Hagney Architects LLC.

## **B. EDUCATIONAL IMPACT STATEMENT**

21<sup>st</sup> Century Learning Environments is one of the five Readiness Rocks of RPS205. Retaining this Architectural firm forwards the needs to address our aging infrastructure, and provides expertise in designing for bidding, bid review, recommendations and project observation during construction.

## **C. STRATEGIC PLAN COMPATIBILITY STATEMENT**

The recommendation is consistent with 5.3.4. direct appropriate resources to improve and maintain facilities, ensuring a more efficient, more smoothly operating, greener school district in all buildings and grounds.

## **D. STATUTE, BOARD POLICY OR RULE STATEMENT**

The recommendation is consistent with 105 ILCS 5/10-20.21 Contracts and Board Policy 4.60 Purchases

## **E. FISCAL IMPACT STATEMENT**

The proposed expenditure is captured in the board approved Facilities Master Plan. The fee of \$ 1,348,926 is 5.9% based on a construction total of \$

22,863,152. The budgeted amount for A/E work on the listed projects was \$ 1,413,926.

**F. SUPERINTENDENT'S GOAL COMPATIBILITY STATEMENT**

The recommendation supports the contractual Superintendent Goal of providing regular input to the Board on maintenance status and major repair needs of district facilities

**G. IMPLEMENTATION AND ASSESSMENT PLAN**

The Operations department will prioritize projects based on the 10 Year Facility Study.

**H. ADMINISTRATION'S RECOMMENDATION**

The Administration recommends that the Board of Education Operations Committee approve Hagney Architects LLC. as the assigned architectural firm, for the following projects Auburn, East and Guilford High School; Conklin, Froberg, Johnson, Lathrop, McIntosh, Spring Creek Elementary School Building Renovations.

# Rockford Board of Education Operations Committee

January 15, 2013

Committee: Recommendation on Approval of Architect Agreement/Contract for Renovations @ Flinn, Lincoln, Marshall and West Middle School; Brookview, Haskell, Walker and Whitehead Elementary School; Fairview Early Childhood Center

Submitted By: Todd Schmidt, Chief Operations Officer

## **A. BACKGROUND ANALYSIS**

Previously, the Board approved the Facilities Master Plan. This Plan is intended to be used as a tool for potential expenditures related to maintenance of, and improvements to, the existing facilities over the next ten years. Priority of projects was established based on building condition, educational adequacy, accessibility and energy efficiency. Included in the 2013/2014/2015 construction schedule are projects included in attachment "A".

The Administration is seeking to assign Richard L. Johnson Associates, Inc. to the identified projects in as much as the Board has had an existing satisfactory relationship with Richard L. Johnson Associates, Inc.

## **B. EDUCATIONAL IMPACT STATEMENT**

21<sup>st</sup> Century Learning Environments is one of the five Readiness Rocks of RPS205. Retaining this Architectural firm forwards the needs to address our aging infrastructure, and provides expertise in designing for bidding, bid review, recommendations and project observation during construction.

## **C. STRATEGIC PLAN COMPATIBILITY STATEMENT**

The recommendation is consistent with 5.3.4. direct appropriate resources to improve and maintain facilities, ensuring a more efficient, more smoothly operating, greener school district in all buildings and grounds.

## **D. STATUTE, BOARD POLICY OR RULE STATEMENT**

The recommendation is consistent with 105 ILCS 5/10-20.21 Contracts and Board Policy 4.60 Purchases

## **E. FISCAL IMPACT STATEMENT**

The proposed expenditure is captured in the board approved Facilities Master Plan. The fee of \$ 1,751,349 is 5.9% based on a construction total of \$

29,683,875. The budgeted amount for A/E work on the listed projects was \$ 1,852,500.

**F. SUPERINTENDENT'S GOAL COMPATIBILITY STATEMENT**

The recommendation supports the contractual Superintendent Goal of providing regular input to the Board on maintenance status and major repair needs of district facilities

**G. IMPLEMENTATION AND ASSESSMENT PLAN**

The Operations department will prioritize projects based on the 10 Year Facility Study.

**H. ADMINISTRATION'S RECOMMENDATION**

The Administration recommends that the Board of Education Operations Committee approve Richard L. Johnson Associates, Inc. as the assigned architectural firm, for the following projects Flinn, Lincoln, Marshall and West Middle School; Brookview, Haskell, Walker and Whitehead Elementary School; Fairview Early Childhood Center Building Renovations.